

**CITY OF GRAND VIEW
PROPOSED BUDGET FOR FISCAL YEAR 2016-2017**

Notice is hereby given that a public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the 2017 fiscal year (FY 2017) from October 1, 2016 to September 30, 2017. The public hearing will be held at City Hall, 425 Boise Ave, Grand View, Idaho at 6:00 pm on Wednesday August 10, 2016. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available for current charge per copy at City Hall at 425 Boise Ave, Grand View, ID, during regular office hours 9:00 am to 3:30 pm - Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities to the hearing, contact City Hall at 834-2700 at least 48 hours prior to the public hearing. The proposed FY 2017 budget is shown below as the FY 2017 proposed expenditures and revenues.

EXPENDITURES

Fund Name	FY 2015 Actual Expenditures	FY 2016 Budgeted Expenditures	FY 2017 Proposed Expenditures
City General Fund			
Administration	\$67,572	\$72,676	\$81,722
Grants	\$69,005	\$0	\$0
General Fund Total	\$136,577	\$72,676	\$81,722
Parks	\$6,600	\$9,285	\$5,600
Sewer	\$219,366	\$185,800	\$186,028
Street	\$41,518	\$38,030	\$48,228
Water	\$330,360	\$284,332	\$302,923
Grand Total All Funds	\$734,423	\$614,816	\$624,501

REVENUES

Fund Name	FY 2015 Actual Revenues	FY 2016 Budgeted Revenues	FY 2017 Proposed Revenues
Property Levy-Taxes			
General	\$34,591	\$34,044	\$35,200
Street	\$15,599	\$18,951	\$19,000
Total Tax Revenue	\$50,191	\$52,995	\$54,200
Other Revenues			
City	\$32,980	\$38,632	\$46,522
Grants	\$69,004	\$0	\$0
Parks	\$6,600	\$7,050	\$5,600
Sewer	\$219,366	\$186,513	\$186,028
Street	\$25,918	\$25,141	\$29,228
Water	\$330,360	\$304,485	\$302,923
Other Revenue	\$684,231	\$561,821	\$570,301
Grand Total All Revenues	\$734,423	\$614,816	\$624,501

Tammy M. Payne
City Clerk / Treasurer
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Posted:0728/2016 at City Hall, City Kiosk, US Post Office, Eastern Owyhee County Library, www.grandview.id.gov

