

**CITY OF GRAND VIEW
PROPOSED BUDGET FOR FISCAL YEAR 2015-2016**

Notice is hereby given that a public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2015 to September 30, 2016. The public hearing will be held at City Hall, 425 Boise Ave, Grand View, Idaho at 6:00 pm on Wednesday August 12, 2015. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available for current charge per copy at City Hall at 425 Boise Ave. in Grand View, ID during regular office hours 9:00 am to 3:30 pm - Monday through Thursday. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities to the hearing, please contact City Hall at 834-2700 at least 48 hours prior to the public hearing. The proposed FY 2016 budget is shown below as the FY 2016 proposed expenditures and revenues.

EXPENDITURES

Fund Name	FY 2014 Actual Expenditures	FY 2015 Budgeted Expenditures	FY 2016 Proposed Expenditures
City General Fund			
Administration	\$73,967	\$57,406	\$72,676
General Fund Total	\$73,967	\$57,406	\$72,676
Parks	\$8,863	\$9,285	\$7,050
Grants	\$40,220	\$0	\$0
Sewer	\$189,279	\$185,800	\$186,513
Street	\$45,467	\$38,030	\$44,092
Street Grant	\$100,000	\$0	\$0
Water	\$315,839	\$284,332	\$304,485
Grand Total All Funds	\$773,635	\$574,853	\$614,816

REVENUES

Fund Name	FY 2014 Actual Revenues	FY 2015 Budgeted Revenues	FY 2016 Proposed Revenues
Property Tax Levy			
General	\$31,620	\$30,171	\$34,044
Street	\$14,756	\$14,872	\$18,951
Total Tax Revenue	\$46,376	\$45,043	\$52,995
Other Revenues			
City	\$42,347	\$27,234	\$38,632
Grants	\$40,220	\$0	\$0
Parks	\$8,863	\$9,285	\$7,050
Street	\$30,711	\$23,158	\$25,141
Street Grant	\$100,000	\$0	\$0
Sewer	\$189,279	\$185,800	\$186,513
Water	\$315,839	\$284,332	\$304,485
Other Revenue	\$727,259	\$529,810	\$561,821
Grand Total All Revenues	\$773,635	\$574,853	\$614,816

Tammy M. Payne
City Clerk / Treasurer
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